LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

	Adopted			Adjustments			45 Day Revise		
A. REVENUE	**Unrestricted**	**Restricted**	**Totals**	**Unrestricted**	**Restricted**	**Totals**	**Unrestricted**	**Restricted**	**Totals**
1. LOCAL CONTROL FUNDING FORMULA	$ 135,738,656	$ 947,745	$ 136,686,401	$5,778,086	$0	$5,778,086	$ 141,516,742	$ 947,745	$ 142,464,487
2. FEDERAL REVENUE	$ -	$ 5,101,291	$ 5,101,291	$0	$0	$0	$ -	$ 5,101,291	$ 5,101,291
3. STATE REVENUE	$1,937,918	($1,854,346)	$83,572	[illegible]	[illegible]	[illegible]	$ 19,981,721	$ 79,763,259	
433	$ 13,717,818	$ 28,423,251	$992,745	($817,500)	$175,245	$ 15,698,178	$ 12,900,318	$ 28,598,496	
S	$ 24,913,242	$ 23,180,116	$ 48,093,358	$2,016,867	($2,000,000)	$16,867	$ 26,930,109	$ 21,180,116	$ 48,110,225
4. BOOKS AND SUPPLIES	$ 1,394,212	$ 3,983,482	$ 5,377,694	($29,481)	($11,618)	($41,099)	$ 1,364,731	$ 3,971,864	$ 5,336,595
5. SERV & OTHER OPER EXP	$ 8,286,840	$ 11,218,444	$ 19,505,284	$188,180	$67,207	$255,387	$ 8,475,020	$ 11,285,651	$ 19,760,671
6. CAPITAL OUTLA									